Memorandum

To: RACHEL FALSETTI Date: February 22, 2007

Acting Chief

Division of Transportation Programming

File: SHOPP Amendment

06H-202-06H-228

From: **DEPARTMENT OF TRANSPORTATION**

Division of Transportation Programming

MS-82

Subject: Amendments to the 2006 SHOPP

RECOMMENDATION

I recommend that the following 2006 SHOPP Amendments be approved:

2006 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2006/07

This amendment adds an emergency Major Damage Restoration project on Route 193 in El Dorado County at a total cost of \$200,000. This project is necessary to install an underdrain system and repair damaged roadway. This project allocation will be funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-202	3-ED-193 10.7	Near Cool - at Graybar Mine Road - install underdrain system and	\$200	06/07	\$120	201.130 Assembly: 4
3625	3E600	reconstruct roadway				Senate: 1 Congress: 4 1 Location

This amendment adds an emergency Major Damage Restoration project on Route 880 in Alameda County at a total cost of \$800,000. This project is necessary to replace the failed joint seal assembly. This project allocation will be funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-203	4-Ala-880 34.0	In Oakland - on the East Bay Viaduct - replace failed joint seal	\$800	06/07	\$480	201.130 Assembly: 18
0116M	3\$860	assembly				Senate: 9 Congress: 9, 13 1 Location

This amendment adds an emergency Major Damage Restoration project on Route 280 in San Francisco County at a total cost of \$1,550,000. This project is necessary to install temporary shoring and inspect damaged hinges. This project allocation will be funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-204	4-SF-280 R5.2/R5.8	In San Francisco - 0.4 miles south to 0.2 miles north of Army Street - install temporary shoring and	\$1,550	06/07	\$310	201.130 Assembly: 19 Senate: 8
0609J	3A940	inspect damaged hinges				Congress: 12, 14 1 Location

This amendment adds an emergency Major Damage Restoration project on Route 80 in Solano County at a total cost of \$1,000,000. This project is necessary to stabilize a landslide that is causing pavement damage across eastbound and westbound Interstate 80 at this location. This project allocation will be funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-205	4-Sol-80 6.3	Near Vallejo - west of the Hunter Hill Rest Area - stabilize slope and	\$1,000	06/07	\$200	201.130 Assembly: 8
4317	3\$870	repair roadway				Senate: 2 Congress: 7 1 Location

This amendment adds an emergency Major Damage Restoration project on Route 101 in Santa Barbara County at a total cost of \$600,000. This project is necessary to replace a portion of a bridge rail damaged during a traffic accident. This project allocation will be funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-206	5-SB-101 11.4	In Montecito - at the Cabrillo Boulevard Overpass - replace	\$600	06/07	\$360	201. 130 Assembly: 35
1949	0Q090	damaged bridge rail				Senate: 19 Congress: 23 1 Location

This amendment adds an emergency Major Damage Restoration project on Route 243 in Riverside County at a total cost of \$500,000. This project is necessary to remove debris and clear culverts plugged due to the Esperanza Fire in October 2006. This project allocation will be funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-207	8-Riv-243 18.0/28.3	Near Banning - Vista Grande to Wesley Street - repair drainage	\$500	06/07	\$300	201. 130 Assembly: 65, 80
0127F	0J760	system				Senate: 37 Congress: 41 1 Location

2006 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2006/07 AND BEYOND

This amendment adds a Permanent Restoration project on Route 395 in Lassen County at a total cost of \$230,000 (\$10,000 Right of Way and \$220,000 Construction). This project is necessary to repair storm damage caused by heavy rains. This project will be funded from the Permanent Restoration Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-208	2-Las-395 13.6	Near Doyle - 0.7 miles south of Red Rock Road - repair slope and	\$10 (R/W) \$220 (C)	07/08	\$132	201.131 Assembly: 3
3287	3C830	guardrail				Senate: 1 Congress: 4 1 Location

This amendment adds a Safety Improvement project on Route 49 in Plumas County at a total cost of \$5,500,000. This project is necessary to reduce the number of accidents at this location. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen	Dist-Co-Rte PM	Project Location and	R/W Cost Const. Cos		Support Cost	Program Code Leg. /Congr. Dists.
PPNO	EA	Description of Work	(\$1,000)	FY	(\$1,000)	Perf. Meas.
06H-209	2-Plu-49 2.7/7.0	Near Vinton - 1.0 mile north of Correco Canyon Road to 0.1 mile south of Vinton underpass - add	\$5,500 (C)	07/08	\$1,521	201.010 Assembly: 3 Senate: 1
3319	4C310	shoulders				Congress: 4 16 Collisions reduced

This amendment adds a Roadside Preservation project on Route 70 in Plumas County at a total cost of \$3,200,000. This project is necessary to replace the existing Safety Roadside Rest Area that is not compliant with the American with Disabilities Act or minimum employee safety standards. This project will be funded from 2006 SHOPP savings.

Amendmen	Dist-Co-Rte		R/W Cost		Support	Program Code
PPNO	PM EA	Project Location and Description of Work	Const. Cos (\$1,000)	FY	Cost (\$1,000)	Leg. /Congr. Dists. Perf. Meas.
FFNO	EA	Description of Work	(ψ1,000)	1 1	(ψ1,000)	ren. Meas.
06H-210	2-Plu-70	Near Beckworth - LT Davis Safety	\$3,200 (C)	08/09	\$1,019	201.250
	79.1	Roadside Rest Area - replace				Assembly: 3
		existing comfort station				Senate: 1
3333	37781					Congress: 4
						1 Location

This amendment adds a Permanent Restoration project on Route 96 in Siskiyou County at a total cost of \$1,472,000 (\$72,000 Right of Way and \$1,400,000 Construction). This project is necessary to repair storm damage caused by heavy rains. This project will be funded from the Permanent Restoration Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-211	2-Sis-96 1.2/3.0	Near Somes Bar - Ishi-Pishi Road to Rogers Creek Road at various	\$72 (R/W) \$1,400 (C)	07/08	\$700	201.131 Assembly: 2
3289	3C810	locations - repair culverts, shoulders, embankments and pavement				Senate: 4 Congress: 2 21 Locations

This amendment adds a Permanent Restoration project on Route 80 in Contra Costa County at a total cost of \$1,220,000 (\$50,000 Right of Way and \$1,170,000 Construction). This project is necessary to repair storm damage caused by heavy rains. This project will be funded from the Permanent Restoration Reservation in the 2006 SHOPP. This project is eligible for \$1,040,000 (\$50,000 Right of Way and \$990,000 Construction) of Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-212	4-CC-80 6.0	In Richmond - at Hilltop Drive - repair slide	\$50 (R/W) \$1,170 (C)	06/07	\$803	201.131 Assembly: 14
0248C	3S550					Senate: 7 Congress: 10 1 Location

This amendment adds a Safety Improvement project on Routes 9 and 152 in Santa Clara County at a total cost of \$1,910,000 (\$10,000 Right of Way and \$1,900,000 Construction). This project is necessary to reduce the number of accidents at these locations. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen	Dist-Co-Rte PM	Project Location and	R/W Cost Const. Cos	D,	Support Cost	Program Code Leg. /Congr. Dists.
PPNO	EA	Description of Work	(\$1,000)	FY	(\$1,000)	Perf. Meas.
06H-213	4-SCI-9 0.0/7.4	In Saratoga - Route 25 to 6 th Street; also on Route 152 from Hecker Pass to Bodfish Creek Bridge - construct soft barrier	\$10 (R/W) \$1,900 (C)	08/09	\$510	201.010 Assembly: 8 Senate: 2 Congress: 10
0385H	3A070					24 Collisions reduced

This amendment adds a Safety Improvement project on Route 12 in Solano County at a total cost of \$901,000 (\$5,000 Right of Way and \$896,000 Construction). This project is necessary to reduce the number of accidents at this location. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-214	4-Sol-12 7.9/13.6	In Rio Vista - west of Scally Road to Shiloh Road - install centerline ground-in rumble strip and traffic striping	\$5 (R/W) \$896 (C)	06/07	\$260	201.010 Assembly: 8 Senate: 2
4020C	3A630	Striping				Congress: 10 28 Collisions reduced

This amendment adds a Safety Improvement project on Route 198 in Monterey County at a total cost of \$753,000 (\$15,000 Right of Way and \$738,000 Construction). This project is necessary to reduce the number of run-off-the road accidents at this location. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-215	5-Mon-198 4.4/4.7	Near San Lucas - east of Main Street - realign curve	\$15 (R/W) \$738 (C)	08/09	\$452	201.010 Assembly: 28 Senate: 15
1876	0L030					Congress: 17 14 Collisions reduced

This amendment adds a Safety Improvement project on Route 17 in Santa Cruz County at a total cost of \$12,824,000. This project is necessary to reduce the number of wet weather accidents on the southbound portion of Route 17. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen	Dist-Co-Rte		R/W Cost		Support	Program Code
	PM	Project Location and	Const. Cos		Cost	Leg. /Congr. Dists.
PPNO	EA	Description of Work	(\$1,000)	FY	(\$1,000)	Perf. Meas.
06H-216	5-SCr-17	In Santa Cruz - north of the	\$12,824	07/08	\$3,722	201.010
	10.1/11.3	Glenwood cutoff - at four locations	(C)			Assembly: 27
		widen outside shoulder, construct				Senate: 15
		retaining walls and drainage				Congress: 17
3200	0K320	improvements				1,050 Collisions
						reduced

This amendment adds a Safety Improvement project on Route 129 in Santa Cruz County at a total cost of \$897,000. This project is necessary to reduce the number of accidents at this location. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen	Dist-Co-Rte		R/W Cost		Support	Program Code
	PM	Project Location and	Const. Cos		Cost	Leg. /Congr. Dists.
PPNO	EA	Description of Work	(\$1,000)	FY	(\$1,000)	Perf. Meas.
06H-217	5-SCr-129 1.0/10.0	Near Watsonville - Route 101 to the Santa Clara County line - construct centerline rumble strip	\$897 (C)	06/07	\$225	201.010 Assembly: 27 Senate: 15
1885	0N660	and pullouts				Congress: 14, 17 8 Collisions reduced

This amendment adds a Safety Improvement project on Route 395 in Kern County at a total cost of \$9,017,000 (\$10,000 Right of Way and \$9,007,000 Construction). This project is necessary to reduce the number of accidents at this location. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-218	6-Ker-395 0.1/T14.6	Near Johannesburg - north of San Bernardino County line to south of China Lake Boulevard - widen shoulders and install rumble strip	\$10 (R/W) \$9,007 (C)	07/08	\$2,513	201.010 Assembly: 34 Senate: 18 Congress: 22
6266	0E690					120 Collisions reduced

This amendment adds a Safety Improvement project on Route 41 in Madera County at a total cost of \$1,984,000 (\$392,000 Right of Way and \$1,592,000 Construction). This project is necessary to reduce the number of accidents at this location. This project will be funded from the Safety Improvement Reservation in the 2006 SHOPP.

Amendmen	Dist-Co-Rte		R/W Cost		Support	Program Code
	PM	Project Location and	Const. Cos		Cost	Leg. /Congr. Dists.
PPNO	EA	Description of Work	(\$1,000)	FY	(\$1,000)	Perf. Meas.
06H-219	6-Mad-41 9.3	Near Friant - at Route 145 - construct left turn channelization	\$392 (R/W) \$1,592 (C)	07/08	\$890	201.010 Assembly: 25, 29 Senate: 14
6221	47720					Congress: 21 41 Collisions reduced

This amendment adds a Safety Improvement project on Route 99 in Madera County at a total cost of \$1,592,000. This project is necessary to reduce the number of accidents at this intersection. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

An	nendmen	Dist-Co-Rte PM	Project Location and	R/W Cost Const. Cos		Support Cost	Program Code Leg. /Congr. Dists.
	PPNO	EA	Description of Work	(\$1,000)	FY	(\$1,000)	Perf. Meas.
(06H-220	6-Mad-99 7.5	Near Madera - at Avenue 12 - traffic signal installation	\$1,592 (C)	07/08	\$696	201.010 Assembly: 29 Senate: 14
	6206	0C520					Congress: 19 26 Collisions reduced

This amendment adds a Safety Improvement project on Route 63 in Tulare County at a total cost of \$335,000. The City of Visalia will contribute \$111,000 in additional funds per executed Cooperative Agreement 06-1342. This project is necessary to reduce the number of accidents at this location. The State portion of this project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-221 6214	6-Tul-63 8.0 0F150	In Visalia - at the intersection of Court Street and Noble Avenue - upgrade intersection and traffic signal (the City of Visalia will contribute an additional \$111,000)	\$335 (C)	06/07	\$201	201.010 Assembly: 34 Senate: 18 Congress: 21 19 Collisions reduced

This amendment adds a Safety Improvement project on Route 63 in Tulare County at a total cost of \$381,000. The City of Visalia will contribute \$127,000 in additional funds per executed Cooperative Agreement 06-1343. This project is necessary to reduce the number of accidents at this location. The State portion of this project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-222 6215	6-Tul-63 L9.1 0F160	In Visalia - at the intersection of Locust Street and Noble Avenue - upgrade intersection and traffic signals (the City of Visalia will contribute an additional \$127,000)	\$381 (C)	06/07	\$229	201.010 Assembly: 34 Senate: 18 Congress: 21 41 Collisions reduced

This amendment adds a Safety Improvement project on Route 105 in Los Angeles County at a total cost of \$540,000. This project is necessary to reduce the number of accidents at this on-ramp. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen	Dist-Co-Rte PM	Project Location and	R/W Cost Const. Cos		Support Cost	Program Code Leg. /Congr. Dists.
PPNO	EA	Description of Work	(\$1,000)	FY	(\$1,000)	Perf. Meas.
06H-223	7-LA-105 R0.5	In the City of Los Angeles - southbound Sepulveda Boulevard on-ramp - rehabilitate pavement and widen shoulders	\$540 (C)	06/07	\$324	201.010 Assembly: 51, 53 Senate: 28 Congress: 36
4017	4L730					197 Collisions reduced

This amendment adds a Safety Improvement project on Route 83 in San Bernardino County at a total cost of \$448,000. This project is necessary to reduce the number and severity of accidents at this intersection. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-224	8-SBd-83 9.4/9.8	In Ontario - D Street to E Street - install traffic signals and highway lighting	\$448 (C)	06/07	\$269	201.010 Assembly: 61 Senate: 32
0236E	42090					Congress: 43 67 Collisions reduced

This amendment adds a Safety Improvement project on Route 395 in San Bernardino County at a total cost of \$473,000. This project is necessary to reduce the number and severity of accidents at this intersection. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen	Dist-Co-Rte PM	Project Location and	R/W Cost Const. Cos		Support Cost	Program Code Leg. /Congr. Dists.
PPNO	EA	Description of Work	(\$1,000)	FY	(\$1,000)	Perf. Meas.
06H-225	8-SBd-395 R4.5/R5.0	In Hesperia - Joshua Street to south of Poplar Street - install traffic signals, curb ramps and highway lighting	\$473 (C)	06/07	\$284	201.010 Assembly: 59 Senate: 29 Congress: 41
0259H	0F570					21 Collisions reduced

This amendment adds a Safety Improvement project on Route 88 in San Joaquin County at a total cost of \$396,000. San Joaquin County will contribute \$215,000 in Federal Hazard Elimination and Safety (HES) program funds. This project is necessary to reduce the number and severity of accidents at this intersection. The State portion of this project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen	Dist-Co-Rte		R/W Cost		Support	Program Code
	PM	Project Location and	Const. Cos		Cost	Leg. /Congr. Dists.
PPNO	EA	Description of Work	(\$1,000)	FY	(\$1,000)	Perf. Meas.
06H-226	10-SJ-88	Near Lodi - at Davis Road - traffic	\$396 (C)	06/07	\$238	201.010
	9.6	signal installation (San Joaquin				Assembly: 10
		County will contribute an additional				Senate: 14
0083	0J390	\$215,100 of HES funds)				Congress: 11
		·				17 Collisions
						reduced

This amendment adds a Safety Improvement project on Route 108 in Stanislaus County at a total cost of \$1,567,000 (\$7,000 Right of Way and \$1,560,000 Construction). This project is necessary to reduce the number of accidents along this highway location. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen	Dist-Co-Rte		R/W Cost		Support	Program Code
	PM	Project Location and	Const. Cos		Cost	Leg. /Congr. Dists.
PPNO	EA	Description of Work	(\$1,000)	FY	(\$1,000)	Perf. Meas.
06H-227	10-Sta-108	In Riverbank - Modesto Irrigation	\$7 (R/W)	09/10	\$921	201.010
	30.5/31.7	District Main Canal to Howard	\$1,560 (C)			Assembly: 10
		Avenue - realign median islands,				Senate: 14
		revise pavement delineation and				Congress: 11
0010	0L720	overlay pavement				167 Collisions
						reduced

This amendment adds a Safety Improvement project on Route 55 in Orange County at a total cost of \$355,000. This project is necessary to reduce the number of accidents at this location. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

Amendmen PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
06H-228	12-Ora-55 10.3	In Tustin - northbound connector to southbound Route 5 - overlay with open graded asphalt concrete and relocate and replace electroliers	, (- <i>)</i>	06/07	\$213	201.010 Assembly: 70 Senate: 33 Congress: 48
3506	0H370	,				18 Collisions reduced

Original Signed By

RICK GUEVEL, Chief Office of SHOPP Management

Approved:

Original Signed By

RACHEL FALSETTI Acting Chief Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3, 4, 5, 6, 7, 8, 10 and 12)

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